

ANNEX 1. LIST OF APPROVED PROJECTS AND FUNDING ALLOCATIONS

CAPITAL PROJECT	RPB APPROVED ALLOCATION £
<u>TRANCHE 1</u>	
LLANBRADACH PARK & RIDE	£150,000
CAERPHILLY TRANSPORT INTERCHANGE	£0
OAKDALE BUSINESS PARK	£100,000
PARK LANE, CAERPHILLY	£40,000
Sub Total Tranche 1	£290,000
<u>TRANCHE 2</u>	
YSTRAD MYNACH PARK & RIDE	£0
CWMCARN FOREST	£75,000
PENTREBANE STREET, CAERPHILLY	£37,500
Sub Total Tranche 2	£112,500
<u>TRANCHE 3</u>	
MASTERPLAN FOR PUBLIC SECTOR LAND IN YSTRAD MYNACH	£0
TY DU NELSON (ADDITIONAL UNIT)	£40,000
PENALLTA COLLIERY - FORMER POWERHALL BUILDING	£0
CAERPHILLY CASTLE - NEW COACH FACILITIES	£50,000
Sub Total Tranche 3	£90,000
<u>TRANCHE 4</u>	
LLANBRADACH PARK & RIDE (REVISIT)	£200,000
YSTRAD MYNACH PARK & RIDE (REVISIT)	£170,000
Sub Total Tranche 4	£370,000
<u>TRANCHE 5</u>	

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TRI THEMATIC URBAN CENTRE FUNDS	£20,000
CWM IFOR SOLAR FARM REQUEST	£0
Sub Total Tranche 5	£20,000
<u>TRANCHE 6</u>	
WG TRI TOWN CENTRE COVID 19 RESPONSE	£142,700
WG TRI CAERPHILLY PLACE MAKING PLAN	£126,000
OAKDALE BUSINESS PARK PLATEAU 1	£85,000
CAERPHILLY WORKMENS HALL & INSTITUTE	£110,000
CWM IFOR SOLAR FARM	£46,000
Sub Total Tranche 6	£509,700
<u>TRANCHE 7</u>	
A468 / B4600 BEDWAS BRIDGE ROUNDABOUT IMPROVEMENT	£107,000
PEN MARCH WIND FARM - MEMORANDUM OF UNDERSTANDING	£0
LICENCE TO INNOVATE - COFFI VISTA	£20,689
Sub Total Tranche 7	£127,689
<u>TRANCHE 8</u>	
LICENCE TO INNOVATE - LLANCAIACH FAWR	£10,000
LICENCE TO INNOVATE – COMMERCIAL TRAINING	£10,000
CWM IFOR SOLAR FARM	£434,000
Sub Total Tranche 8	£454,000
<u>TRANCHE 9</u>	

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BARGOED ENFORCEMENT ACTION PLAN	£100,000
BIRDS SITE RISCA - DEVELOPMENT PLAN	£30,000
Sub Total Tranche 9	£130,000
<u>TRANCHE 10 SUBJECT TO CABINET APPROVAL</u>	
CAERPHILLY PLACE MAKING 2035 DELIVERY	£150,000
Sub Total Tranche 10	£150,000
<u>TRANCHE 11 SUBJECT TO CABINET APPROVAL</u>	
LICENCE TO INNOVATE – CAERPHILLY MUSIC SERVICE	£24,950
LICENCE TO INNOVATE – CAERPHILLY STATUTORY TEAM	£16,000
EXEMPT ITEM: commercially sensitive	£575,000
CONTRIBUTION OF 15% TO BUILD 5 TH UNIT - TY DU	£136,200
Sub Total Tranche 11	£752,150